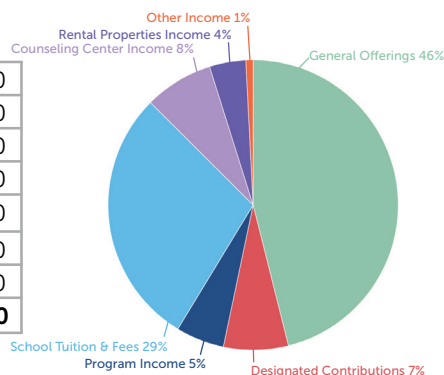


FINANCIAL OVERVIEW

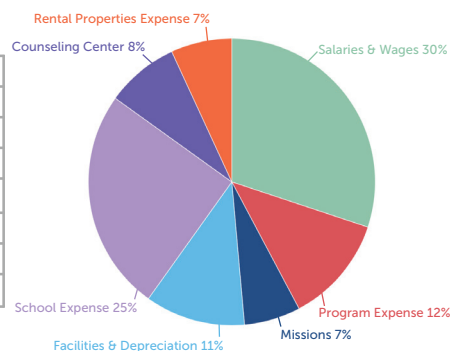
FY 16-17 INCOME BY TYPE

General Offerings	\$ 5,771,000
Designated Contributions	904,000
Program Income	675,000
School Tuition & Fees	3,605,000
Counseling Center Income	960,000
Rental Properties Income	507,000
Other Income	101,000
TOTAL	\$ 12,523,000



FY 16-17 EXPENSE BY TYPE

Salaries & Wages	\$ 3,707,000
Program Expense	1,493,000
Missions	782,000
Facilities & Depreciation	1,390,000
School Expense ⁽¹⁾	3,082,000
Counseling Center	1,011,000
Rental Properties Expense	847,000
TOTAL	\$ 12,312,000



(1) 2017 school expenses exclude facility fees of \$527,000

CHURCH 2018 BUDGET

Budget represents only unrestricted income & expense

	2018	2017	CHANGE	%
General Offerings	\$ 5,800,000	\$ 5,550,000	250,000	5%
Expenses				
Leadership	1,574,000	1,589,000	(15,000)	-1%
Worship	440,000	590,000	(150,000)	-25%
Connect	1,094,000	1,064,000	30,000	3%
Serve	597,000	569,000	28,000	5%
Support	1,645,000	1,622,000	23,000	1%
Reserves	450,000	116,000	334,000	288%
Total Expenses	\$ 5,800,000	\$ 5,550,000	250,000	5%

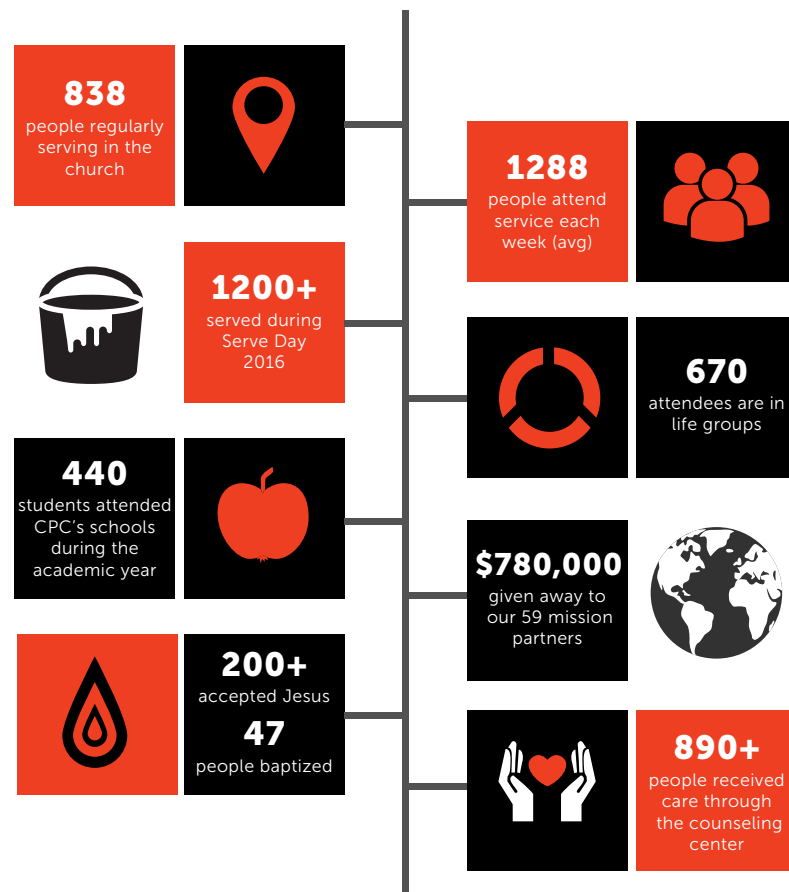
Financial transparency is a CPC principle. We welcome the opportunity to answer any questions.

Please contact Steve Fisher at Steve@cpcdanville.org



COMMUNITY
PRESBYTERIAN CHURCH

2016 / 2017 ANNUAL REPORT





REACHING PEOPLE & FOLLOWING JESUS

STORIES



Our oldest daughter, Avery, was struggling with her transition to public kindergarten from preschool. We learned about San Ramon Valley Christian Academy (SRVCA) and its small class sizes and *Bingo!* We interviewed and made the move by the spring. By the end of kindergarten, Avery was beaming again!

I distinctly remember one night in 1st grade when Avery proclaimed, "Mom, I am no longer scared of the dark because I know I am never alone." I told her, "Of course, honey. Daddy, Carly and I are just down the hall and are always here for you." Avery smiled and said, "I know that, Mommy, but now I know Jesus is always with me too." Wow, a shock right to my heart. This sweet little person was starting to believe in someone that she could rely on for the rest of her life—Jesus.

When people ask us why SRVCA when our public school system is one of the best and it's free, here's how we sum it up: We not only go to SRVCA for the life lessons and academics, but also for the peace a true Christian education provides. SRVCA is a critical part of our "village" as we raise our girls. - *Erin & Dan Markham*



As newlyweds, James and I made the decision to commit wholeheartedly to CPC and joined the church. We started a life group for young marrieds because, candidly, there was none. A few years later, the group has grown from three to eight couples. We've had such a positive experience "doing life" with other young couples that we searched for another way to serve our church.

James and I joined the 2016 Sintaro team and spent our summer vacation in Ethiopia. As we're both teachers (James is on staff at Acalanes High School), education is a priority to us. After our trip, we decided to sponsor a child in Sintaro. Then we learned about San Francisco City Academy, closer to home, and we now also sponsor a child through City Impact.

All of those choices, to serve and grow our community, have taught us a valuable lesson: In giving, we are blessed.
- *Meredith Munoz* (SRVCA 2nd Grade Teacher)

DEAR CHURCH FAMILY,

I am so thankful for you and for this beautiful fall season. The leaves are changing and Thanksgiving and Christmas are upon us.

Before the rush of the holidays sets in, I want to take a moment to look back over our last fiscal year (July 1, 2016 – June 30, 2017) and thank God for what he has been doing in and through you at CPC.

Because of your generosity, we were able to give more than \$780,000 to support our 59 mission partners locally and globally. We refreshed our sanctuary and unified our worship services, making room to REACH more people with the gospel. 52% of attendees are in life groups. 890+ people received care through CPC's counseling center. And our schools helped teach and spiritually form 440 students during the academic year. Over 200 people accepted Christ as their Savior and 47 people were baptized. And for the first time in the last 12 years, our attendance went up! All around us, we see evidence of God at work.

As we worship, connect, and serve together, I pray that we will continue to reach people with the love of Jesus, and that lives will forever be changed as a result – both in our valley and around the world.

TYLER SCOTT | LEAD PASTOR